

**OUR LADY AND ST THOMAS RC PRIMARY - Pupil Premium Impact Report 2017 - 2018**

<b>Review of Expenditure 2017-18</b>					
	<b>Desired Outcome</b>	<b>Chosen Action/Approach</b>	<b>Impact</b>	<b>Evaluation</b>	<b>Cost</b>
A	There will be an overall increased attendance percentage for PP children and a smaller percentage of PP children considered as persistent absentees.	PP focus Nurture/PSA support Access to B.Club Before/After school free activities to engage	Overall % of persistent absentees will reduce due to focused interventions on target pupils.	2015-16 =3.9% 2016-17 =3.4% <b>2017-18 =2.8%</b>	£1000
B	To improve attainment and progress of pupils in writing, comprehension skills and mathematics. To enable pupils to have increased confidence in these subject areas.	Access to quality first teaching and same day intervention in reading, writing and maths plus intervention & booster.	All PP achieved ARE unless they also had an SEND issue. 5 pupils across the school GD.	RWM combined at expected 94% and 44% GD at KS2.  This is an effective approach – smaller class sizes to be organised after investment from LA Basic Need Fund - £25,000.	£18,092
C	To enhance speaking and listening skills, to accelerate progress made in phonics, reading and mathematics	Two additional Teaching Assistants to support phonics teaching in KS1.	Significant increases at EYFS and progress strong from starting points.	<b>GLD increase from 73% to 83%</b> <b>ELD increased from 0% to 29%</b> <b>Phonics 100% of PP pupils</b> achieved expected standard.	£18,950
D	To promote reading for enjoyment with an adult three times a week for 20 min over a 10 week period. To accelerate progress and attainment in reading.	Reading Booster Focused Reading Peer Support Inference cards Better Reading	Reading results significantly increased at both key stages and included GD at Y6 for 3 PP pupils.	ARE 94% KS1 ARE 100% KS2  Both figures show an increase from the previous year and include <b>100% of PP pupils.</b>	£3513
E	To provide enrichment activities, life opportunities and new experiences for our most vulnerable pupils.	Kingsway, Free after schools clubs, Shakespeare, Pantomime, Violin tutoring.	All PP pupils have access to extra opportunities funded by school.	Effective approach ensuring increased engagement, opportunity and life skills. 100% attended the Residential.	£1000
F	To further develop family induction and engagement, improve attendance and support vulnerable families through TAF/SS/SEND processes.	Ensure that there is support for families who are considered persistent absentees through PSW.	Reduction in TAF's and increased engagement.	PSA – reduction in the number of School TAF's through effective support of families.	£1500